



REPÚBLICA DEL ECUADOR  
INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS -  
INDOT - PLANTA CENTRAL  
PROGRAMACIÓN DE LA EJECUCIÓN CUATRIMESTRAL

| Ejercicio | Entidad | Entidad Operativa Desconcentrada | Unidad Desconcentrada | Nombre Entidad                                                                                      | Grupo de Gasto | Nombre Grupo de Gasto             | Fuente | Presupuesto Inicial | Presupuesto Codificado | Cuatrimestre | Compromiso Programado | Compromiso Reprogramado | Compromiso Ejecutado | Cuota de Compromiso Disponible / Cuatrimestre | Devengado Programado Mes 1 | Devengado Reprogramado Mes 1 | Devengado Restituido Mes 1 | Devengado Ejecutado Mes 1 | Cuota de Devengado Disponible Mes 1 | Devengado Programado Mes 2 | Devengado Reprogramado Mes 2 | Devengado Restituido Mes 2 | Devengado Ejecutado Mes 2 | Cuota de Devengado Disponible Mes 2 | Devengado Programado Mes 3 | Devengado Reprogramado Mes 3 | Devengado Restituido Mes 3 | Devengado Ejecutado Mes 3 | Cuota de Devengado Disponible Mes 3 | Devengado Programado Mes 4 | Devengado Reprogramado Mes 4 | Devengado Restituido Mes 4 | Devengado Ejecutado Mes 4 | Cuota de Devengado Disponible Mes 4 |
|-----------|---------|----------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------|----------------|-----------------------------------|--------|---------------------|------------------------|--------------|-----------------------|-------------------------|----------------------|-----------------------------------------------|----------------------------|------------------------------|----------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|----------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|----------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|----------------------------|---------------------------|-------------------------------------|
| A         | B       | C                                | D                     | E                                                                                                   | F              | G                                 | H      | I                   | J                      | K            | L                     | M                       | N                    | O=L+M-N                                       | P                          | Q                            | R                          | S                         | T=P+Q+R-S                           | U                          | V                            | W                          | X                         | Y=U+V+W-X+T                         | Z                          | AA                           | AB                         | AC                        | AD=Z+AA+AB-AC+Y                     | AE                         | AF                           | AG                         | AH                        | AI=AE+AF+AG-AH+AD                   |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 510000         | GASTOS EN PERSONAL                | 1      | 518,548.00          | 1,106,974.87           | 2            | 467,062.00            | 0.00                    | 53,239.43            | 413,822.57                                    | 116,765.00                 | 0.00                         | 0.00                       | 49,655.73                 | 67,109.27                           | 116,765.00                 | 0.00                         | 0.00                       | 3,583.70                  | 180,290.57                          | 116,765.00                 | 0.00                         | 0.00                       | 0.00                      | 297,055.57                          | 116,767.00                 | 0.00                         | 0.00                       | 0.00                      | 413,822.57                          |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 530000         | BIENES Y SERVICIOS DE CONSUMO     | 1      | 380,023.00          | 379,834.32             | 2            | 124,570.00            | 0.00                    | 32,976.42            | 91,593.58                                     | 31,142.00                  | 0.00                         | 0.00                       | 26,931.55                 | 4,210.45                            | 31,142.00                  | 0.00                         | 0.00                       | 5,594.05                  | 29,758.40                           | 31,142.00                  | 0.00                         | 0.00                       | 0.00                      | 60,900.40                           | 31,144.00                  | 0.00                         | 0.00                       | 0.00                      | 92,044.40                           |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 530000         | BIENES Y SERVICIOS DE CONSUMO     | 998    | 0.00                | 42,057.50              | 2            | 0.00                  | 18,620.00               | 18,620.00            | 0.00                                          | 0.00                       | 18,620.00                    | 0.00                       | 18,620.00                 | 0.00                                | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 570000         | OTROS GASTOS CORRIENTES           | 1      | 2,000.00            | 2,188.68               | 2            | 666.00                | 0.00                    | 273.20               | 392.80                                        | 166.00                     | 0.00                         | 0.00                       | 0.00                      | 166.00                              | 166.00                     | 0.00                         | 0.00                       | 273.20                    | 58.80                               | 166.00                     | 0.00                         | 0.00                       | 0.00                      | 224.80                              | 168.00                     | 0.00                         | 0.00                       | 0.00                      | 392.80                              |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 710000         | GASTOS EN PERSONAL PARA INVERSION | 1      | 0.00                | 183,000.00             | 2            | 61,000.00             | 0.00                    | 15,047.01            | 45,952.99                                     | 15,250.00                  | 0.00                         | 0.00                       | 14,539.46                 | 710.54                              | 15,250.00                  | 0.00                         | 0.00                       | 507.55                    | 15,452.99                           | 15,250.00                  | 0.00                         | 0.00                       | 0.00                      | 30,702.99                           | 15,250.00                  | 0.00                         | 0.00                       | 0.00                      | 45,952.99                           |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 730000         | BIENES Y SERVICIOS PARA INVERSION | 1      | 0.00                | 268,000.00             | 2            | 0.00                  | 97,708.83               | 65,582.93            | 32,125.90                                     | 0.00                       | 79,200.00                    | 0.00                       | 39,582.93                 | 39,617.07                           | 0.00                       | 18,508.83                    | 0.00                       | 0.00                      | 58,125.90                           | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 58,125.90                           | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 58,125.90                           |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 730000         | BIENES Y SERVICIOS PARA INVERSION | 998    | 0.00                | 26,000.00              | 2            | 0.00                  | 0.00                    | 0.00                 | 0.00                                          | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                | 0.00                       | 0.00                         | 0.00                       | 0.00                      | 0.00                                |
| 2014      | 326     | 9999                             | 0                     | INSTITUTO NACIONAL DE DONACION Y TRANSPLANTES DE ORGANOS TEJIDOS Y CELULAS - INDOT - PLANTA CENTRAL | 840000         | BIENES DE LARGA DURACION          | 1      | 0.00                | 134,000.00             | 2            | 20,000.00             | 76,980.26               | 6,440.00             | 90,540.26                                     | 5,000.00                   | 6,000.00                     | 0.00                       | 6,440.00                  | 4,560.00                            | 5,000.00                   | 70,980.26                    | 0.00                       | 0.00                      | 80,540.26                           | 5,000.00                   | 0.00                         | 0.00                       | 0.00                      | 85,540.26                           | 5,000.00                   | 0.00                         | 0.00                       | 0.00                      | 90,540.26                           |